**NO.051 OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION** **DEMANDS FOR GRANTS**

**DEMAND NO. 051**
***(FC21Y13)***
**OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION.**

**Voted Rs. 471,890,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION.**

| | | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| | **FUNCTIONAL CLASSIFICATION** | | | |
| 041 | General Economic Commercial and Labour Affairs | 24,760,000 | 4,223,877,000 | 30,390,000 |
| 044 | Mining and Manufacturing | 398,020,000 | 369,300,000 | 441,500,000 |
| | **Total** | **422,780,000** | **4,593,177,000** | **471,890,000** |
| | **OBJECT CLASSIFICATION** | | | |
| **A01** | **Employees Related Expenses** | **16,870,000** | **16,870,000** | **22,011,000** |
| A011 | Pay | 9,008,000 | 9,008,000 | 9,172,000 |
| A011-1 | Pay of Officers | (3,758,000) | (3,758,000) | (3,752,000) |
| A011-2 | Pay of Other Staff | (5,250,000) | (5,250,000) | (5,420,000) |
| A012 | Allowances | 7,862,000 | 7,862,000 | 12,839,000 |
| A012-1 | Regular Allownaces | (7,424,000) | (7,424,000) | (12,227,000) |
| A012-2 | Other Allowances (Excluding T.A) | (438,000) | (438,000) | (612,000) |
| **A03** | **Operating Expenses** | **24,206,000** | **24,177,000** | **26,654,000** |
| **A04** | **Emplyees' Retirement Benefits** | **132,000** | **3,000** | **67,000** |
| **A05** | **Grants Subsidies and Write Off Loans** | **379,729,000** | **4,551,009,000** | **422,009,000** |
| **A06** | **Transfers** | **2,000** | **2,000** | **2,000** |
| **A09** | **Physical Assets** | **1,445,000** | **770,000** | **785,000** |
| **A13** | **Repairs and Maintenance** | **396,000** | **346,000** | **362,000** |
| | **Total -** | **422,780,000** | **4,593,177,000** | **471,890,000** |